

147 - Off of Minority & Women's Business

A001 Administration

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

	FY 2010	FY 2011	Biennial Total
FTE's	1.8	1.8	1.8
GFS	\$0	\$0	\$0
Other	\$257,000	\$258,000	\$515,000
Total	\$257,000	\$258,000	\$515,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Maximize the opportunities for women and minority-owned businesses to do business with state agencies to eight percent minority-owned business enterprises and four percent women-owned business enterprises.

A002 Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

	FY 2010	FY 2011	Biennial Total
FTE's	4.5	4.5	4.5
GFS	\$0	\$0	\$0
Other	\$466,000	\$468,000	\$934,000
Total	\$466,000	\$468,000	\$934,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of certified minority and women business enterprise firms doing business with state agencies.

Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	10%		
	4th Qtr	10%		
<i>Increase the number of certified firms doing business with the state by 10%</i>				

Number of State Agencies who have developed Supplier Diversity Plans

Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	100		
	4th Qtr	100		

Percentage of contract procurement dollars state agencies and institutions spend with certified minority and women business enterprise firms.

Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5%		
	4th Qtr	5%		

Percentage of State Agencies with current Supplier Diversity Plans (reviewed and accepted by OMWBE).

Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	60%		
	4th Qtr	60%		
<i>Review and accept agency plans within 60 days of receipt.</i>				

A003 Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

	FY 2010	FY 2011	Biennial Total
FTE's	5.4	5.4	5.4
GFS	\$0	\$0	\$0
Other	\$496,000	\$497,000	\$993,000
Total	\$496,000	\$497,000	\$993,000

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Regulate the economy to ensure fairness, security and efficiency

Expected Results

Percentage of Minority or Women's Business Enterprise certification applications processed in under 45 days.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	60%		
	4th Qtr	60%		
2007-09	8th Qtr	45%		
	4th Qtr	45%		
2005-07	8th Qtr	45%	61.26%	16.26%
	4th Qtr	50%	68.06%	18.06%
Increase the percentage of state applications processed within 45 days to 60% of total state applications received				

A004 Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

	FY 2010	FY 2011	Biennial Total
FTE's	5.3	5.3	5.3
GFS	\$0	\$0	\$0
Other	\$589,000	\$591,000	\$1,180,000
Total	\$589,000	\$591,000	\$1,180,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Coordinate government efforts to improve the effectiveness of economic investments

Expected Results

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Percentage of certified minority and women's business enterprise firms registered in Washington's Electronic Business Solutions (WEBS).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	5%		
	7th Qtr	5%		
	6th Qtr	5%		
	5th Qtr	5%		
	4th Qtr	5%		
	3rd Qtr	5%		
	2nd Qtr	5%		
	1st Qtr	5%		
2007-09	8th Qtr	300%		
	4th Qtr	300%		
2005-07	8th Qtr	95%	651%	556%
	4th Qtr	85%	438%	353%
<i>Increase the percentage of certified firms registered in WEBS by 5% each fiscal quarter</i>				

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Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	17.0	17.0	17.0
GFS	\$0	\$0	\$0
Other	\$1,808,000	\$1,814,000	\$3,622,000
Total	\$1,808,000	\$1,814,000	\$3,622,000